

Predicted Spend 2025-26

Our allocated spend this academic year is: £ 17620

Item	Cost	Impact / Sustainability
Go Well (formerly Sedgefield SSP) Service Level Agreement (SLA) includes: • Whole school silent disco and hoopstarz days. • gymnastics CPD and coaching sessions for KS1 staff, dance CPD and coaching sessions for KS2 staff • Team up 2 programme for years 4 and 5 and team up 1 programme for year 3 where children are taught how exercise can improve their physical and mental health. • A wide range of competition events such as netball, football, wellbeing days, the non-swimmers gala, sportability and Orienteering at Hardwick Park. • Extra emphasis on more competitive sports this year – football, netball, athletics and dodgeball	£5016 (SLA) £2194.50 (Competitions)	Whole school days such as hoopstarz and the silent disco will expose children to sports they have never experienced before. Staff to become expert practitioners is delivering gymnastics and dance within PE lessons. After school clubs in gymnastics and dance to benefit students and upskill staff The team up programme helps to promote mental and physical health while helping children to understand the effect that exercise has on their body A range of competitive events such as netball tournaments, football tournaments and athletics competition for children to develop their skills. Wellbeing and participation events targeted at children who do not compete in much sport outside of school.
Teaching Assistants to be available to work with groups in PE sessions and as intervention groups to ensure all children receive high quality PE that is accessible to all.	£6859.50	Increased quality of PE sessions with more focused group work and interventions. All SEND children take a full part in PE (including nurture groups) with TA support Children identified for interventions will work with Teaching Assistants to complete movement programmes.
Transport to events and upkeep of the mini buses	£2000	Increases participation in events.

		Allows a wider range of events to be attended, promotes sport and healthy active lifestyles.
Paint for the Summer colour run	£350	Resources to run our school colour run in summer, which benefits all of our children.
Equipment Order	£200	Equipment needed to make sure children can access all areas of the curriculum.
OPAL Resources	£1000	Update of all areas needed Leads to more active playtimes as well as being used in curriculum sessions. A lot of investment needed in OPAL resources this year.
Total Expected Spend	£17620	