

Predicted Spend 2024-25

Our allocated spend this academic year is: £ 17550

Item	Cost	Impact / Sustainability
Go Well (formerly Sedgefield SSP) Service Level Agreement (SLA) includes: • Whole school blaze pods day, PE escape room day and dragon ball day. • Tag rugby CPD and coaching sessions for upper KS2 staff, dance CPD and coaching sessions for KS1 And gymnastics coaching and after school sessions for LKS2. • Team up 1 programme for years 3 and 4 where children are taught how exercise can improve their physical and mental health. • A wide range of competition events such as netball, football, wellbeing days, the non-swimmers gala, sportability and Orienteering at Hardwick Park.	£5840 (SLA) £2100 (Competitions)	Whole school days such as blaze pods, PE escape room and dragon ball will expose children to sports they have never experienced before. Staff to become expert practitioners is delivering tag rugby, gymnastics and dance within PE lessons. After school clubs in gymnastics, dance and tag rugby to benefit students and upskill staff The team up programme helps to promote mental and physical health while helping children to understand the effect that exercise has on their body A range of competitive events such as netball tournaments, football tournaments and athletics competition for children to develop their skills. Wellbeing and participation events targeted at children who do not compete in much sport outside of school.
Teaching Assistants to be available to work with groups in PE sessions and as intervention groups to ensure all children receive high quality PE that is accessible to all.	£7010	Increased quality of PE sessions with more focused group work and interventions. All SEND children take a full part in PE (including nurture groups) with TA support Children identified for interventions will work with Teaching Assistants to complete movement programmes.
Transport to events and upkeep of the mini buses	£2000	Increases participation in events. Allows a wider range of events to be attended, promotes sport and healthy active lifestyles.

Equipment Order	£200	Equipment needed to make sure children can access all areas of the curriculum.
OPAL Resources	£400	Update of all areas needed Leads to more active playtimes as well as being used in curriculum sessions .
Total Expected Spend	£17550	