

Sports Premium Predicted Spend 2020-21 Updated

The following criteria has been used to calculate funding using Jan 2019 census data. Schools over 17 pupils received £16,000 and an extra £10 for each pupil in Y1 – Y6) we would expect to receive £17,440.

We have £200 to carry over from the last academic year. This has already been spent on playtime equipment.

With the carry over and 2020-21 Sports Premium this would total £17,640.

This money will be spent over the course of the year to finance sustainable developments in P.E. and sport opportunities for children in school.

Item	Cost
Enhanced Service Level Agreement	£4791
Competition Service Level Agreement (Competitions are being held virtually in Autumn term)	£1818
Teaching Assistant Support during PE sessions to ensure SEND and Disadvantaged pupils have full access to the Curriculum	£9,631
Transport and Minibus Upkeep	£1000
Sport Equipment Order	£200
OPAL Resources	£200
Total Expected Spend	£17,640